



Partners in Education

Washtenaw ISD & Ann Arbor Public Schools

Your county educational service agency is committed to providing a variety of services, from professional development to technical support. For over 50 years Washtenaw ISD has collaborated with local districts to bring innovation and educational excellence to the classroom.

Maintaining communication throughout the county is accomplished through numerous work groups that include: superintendents, board members, business directors, human resource managers, special education directors, principals, curriculum directors, technology directors, maintenance/operations directors, educational network groups, early childhood staff, and the School-Justice partnership. Positive educational outcomes and cost-savings are realized by working efficiently and effectively together.



Information included in this document is for the 2015-16 school year.

Achievement Initiatives

Teacher-Leaders Development through Instructional Networks

The instructional networks represent a systemic approach to building capacity in teacher-leaders. Each teacher-leader represented receives between 60-120 hours of professional development plus support to lead the instructional work in their schools.

2 Adaptive Leadership Network

1 Arts

26 Assessment Literacy

2 Culture & Diversity

20 Inquiry into Disciplinary Literacy & Learning

7 Intel Math

11 Science

1 Study of Early Literacy

Additional Professional Development

Ann Arbor 1/2 day custom Professional Development

50 Teachers/Leaders attended additional training in Blended Classroom, Critical Friends, Literacy Summit, Meta-cognition, PSAT, Reading Apprenticeship (three days)

14 Teachers/Leaders received technical support through professional learning in Regional Health Safe Schools, SAT Writing, Tom Schimmer formative assessment, and Transgender Education

School Culture Survey and Analysis Services

1,148 Students participating in Senior Exit Survey

1,096 Students taking the Engage Survey

Early Childhood

166

Students enrolled in Head Start

11

Students enrolled in Early Head Start

103

Students enrolled in Great Start Readiness Program

222

Children enrolled in Early On

29

Build Up Michigan Referrals made to AAPS

20

Good Start Consultation

Special Education

Total Number of AAPS students served: 181

53 Deaf/Hard of Hearing Services

1 Forest School

4 Local Based Classrooms

38 Young Adult Programs

5 Court Involved Youth

43 Visually Impaired

22 High Point School

3 Deaf and Hard of Hearing Program

12 Young Adult Project

11 WISD Teacher Consultants working with AAPS

571 WISD facilitated trainings attended by AAPS teachers

95 AAPS Staff participating in START, facilitated by WISD Staff

476 AAPS Staff completing the Non-Violent Crisis Intervention Training, facilitated by WISD staff

Value of all Early Childhood subcontracts with AAPS: \$1,221,698

Technology & Data Management

17,105 STUDENTS

Destiny Library Service

Moodle Learning Management System

Powerschool student management student records

504 Online Courses

TIENET Special Education data support 2,561 Students

Internet access contribution: \$513,150

Business Services

Ann Arbor Public Schools utilizes the following WISD Business Services:

- New World financial system and support (partially subsidized)
- Pupil Accounting consultations and audits
- Fiscal agent for various grants
- Fiduciary for WEOC – number of AAPS students served:

ECA -75

WAVE -39

WIHI -123

Total Grant and Special Education cost reimbursements.....\$23,940,776
(amounts PAID for the 2015-16 fiscal year)

Special Education cost reimbursements (Act 18)	\$18,448,758
IDEA	\$3,786,878
IDEA Preschool	\$90,391
Great Start Readiness Program	\$391,421
Head Start	\$871,577
Perkins	\$136,211
Adult Education	\$208,919

Substitute Reimbursements

Assessment Literacy.....	\$2,488
Writing Collaborative.....	\$1,910
Study of Early Literacy.....	\$267
STEM.....	\$666
Disciplinary Literacy.....	\$1,288

COMMUNITY PARTNERSHIPS

- ◆ **ALICE Training -135** countywide participants trained at the WISD campus; **26** AAPS
- ◆ **Cradle to Career Collaborative**
Launched the Washtenaw County Cradle to Career Collaborative to interweave the work of Success by 6 Great Start Collaborative (**SB6GSC**), the Washtenaw Alliance for Children and Youth (**WACY**), and Washtenaw Futures College Access Network (**WF**) to create a system of community and school supports for children and their families from prenatal through post-secondary education and training.
 - ◆ **Cradle to Career Collaborative Launch:** Over **75** individuals from **30** local organizations and schools attended the Washtenaw County launch in April 2016. School and community partners joined action teams focused on **7** specific outcomes across the age continuum, and celebrated their successes in August.
 - ◆ **SB6GSC:** Developed a Trauma Informed information tool to assist early childhood providers in identifying signs of trauma, build resilience in children, and refer families to local resources.
 - ◆ **WACY:** Launched first action team focused on reducing chronic absenteeism for elementary-age children in Washtenaw County.
- ◆ **WF: 51** AAPS seniors submitted **82** college applications during College Application Week.
- ◆ **School Justice Partnership** (Truancy Work) **51** AAPS referrals to WISD Truant Officer.
- ◆ **Education Project for Homeless Youth** –AAPS students served: **415**
- ◆ **Grants**
 - ◆ National Endowment for the Arts-Grant **\$100,000** to support creation of countywide arts network in partnership with The Arts Alliance
 - ◆ Establishment of Title III Limited English Proficiency and Immigrant Consortia. Total IC funds managed by AAPS- **\$2,407**
- ◆ **Focus/Priority School** contract facilitation and led work at 7 schools in 3 districts and one PSA
 - ◆ One AAPS building supported at **\$4,200** in funding for Focus/Priority work
- ◆ **Youth Diversity Work**
 - ◆ All 9 districts participated in the Washtenaw Youth Diversity Forum at the Neutral Zone total of 149 youth and 31 adults; **42** AAPS students participated

Operations and Event Services

Conferred on projects with all districts and all facilities managers

Savings through cooperative bids in construction management, electricians, plumbers, HVAC techs, and mechanical services

AAPS had **478** registered participants at WISD classes

AAPS used WISD facilities for **116** meetings (3,238 attendees)
Equivalent room rental cost **\$80,288**

Convened **9** countywide meetings



Cooperative Services

- AppliTrack
- United Streaming
- Career Cruising (EDP)

Savings by AAPS through REMC cooperative educational purchases

\$387,819

Human Resources and Legal Services

Fingerprinting services

- ▶ 482 individuals fingerprinted
- ▶ 424 PESG clearance to work forms
- ▶ 410 fingerprints disseminated

381 background checks for all PESG* substitutes in Washtenaw County

Countywide expense total \$22,032.43

*PESG – Professional Educational Services Group (an educational staffing vendor). All districts now use EDUStaff.



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Washtenaw ISD and Local Districts